

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (2820000007Q) Pathways for Academic Career and Employment Fund  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 44,876	\$ -76	\$ 0	\$ 0
Receipts				
Intra State Receipts	5,000,000	5,174,892	5,150,000	5,150,000
Interest	1,494	46,367	46,291	46,291
	<u>5,001,494</u>	<u>5,221,259</u>	<u>5,196,291</u>	<u>5,196,291</u>
Total Resources	<u>\$ 5,046,370</u>	<u>\$ 5,221,183</u>	<u>\$ 5,196,291</u>	<u>\$ 5,196,291</u>
 FTE	 <u>1.27</u>	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 153,841	\$ 124,046	\$ 124,046	\$ 124,046
Personal Travel In State	2,262	1,000	1,000	1,000
Personal Travel Out of State	369	6,000	3,000	3,000
Office Supplies	0	500	500	500
Printing & Binding	0	500	500	500
Communications	458	600	600	600
Professional & Scientific Services	89,322	239,746	217,854	217,854
Office Equipment	0	500	500	500
IT Equipment	193	2,000	2,000	2,000
State Aid	4,800,000	4,846,291	4,846,291	4,846,291
Balance Carry Forward (Funds)	-76	0	0	0
Total Disposition of Resources	<u>\$ 5,046,370</u>	<u>\$ 5,221,183</u>	<u>\$ 5,196,291</u>	<u>\$ 5,196,291</u>